

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Expenditures  
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	Department		14	County Clerk		
Fund	070	County Clerk Automation Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
40	Contractual Services	9,760	4,642	3,648	10,000	69	10,000
50	Commodities	0	0	0	2,500	1,369	2,500
60	Capital Outlay	16,323	15,564	12,630	15,000	0	15,000
67	Operating Transfers Out	0	0	0	0	10,000	10,000
Total: Department	14	26,083	20,206	16,278	27,500	11,438	37,500
Total: Fund	070	26,083	20,206	16,278	27,500	11,438	37,500
Total: Fiscal Yr	2011	26,083	20,206	16,278	27,500	11,438	37,500