

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr		2011		Department 14		County Clerk	
Fund		070		County Clerk Automation Fund			
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
80	Fees and Charges for Services	14,988	13,857	13,380	13,000	12,590	13,000
91	Utilization of Fund Balance	0	0	0	14,250	0	24,375
95	Interest Income	5,479	2,761	173	250	130	125
Total: Department 14		20,467	16,618	13,553	27,500	12,720	37,500
Total: Fund 070		20,467	16,618	13,553	27,500	12,720	37,500
Total: Fiscal Yr 2011		20,467	16,618	13,553	27,500	12,720	37,500