

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Expenditures  
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	General Fund		Department	14	County Clerk	
Fund	001	General Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
30	Personnel Services	372,132	377,666	389,273	391,939	375,220	397,743
40	Contractual Services	11,001	9,792	8,318	7,050	5,205	7,050
50	Commodities	5,728	7,623	7,969	9,100	6,483	9,100
<b>Total: Department</b>	<b>14</b>	388,861	395,081	405,560	408,089	386,908	413,893
<b>Total: Fund</b>	<b>001</b>	388,861	395,081	405,560	408,089	386,908	413,893
<b>Total: Fiscal Yr</b>	<b>2011</b>	388,861	395,081	405,560	408,089	386,908	413,893