

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Revenues  
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	General Fund		Department	14	County Clerk	
Fund	001	FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
80	Fees and Charges for Services	276,704	296,189	325,462	345,000	316,594	370,000
95	Interest Income	32,436	36,154	6,721	2,500	1,406	2,000
Total: Department	14	309,140	332,343	332,183	347,500	318,000	372,000
Total: Fund	001	309,140	332,343	332,183	347,500	318,000	372,000
Total: Fiscal Yr	2011	309,140	332,343	332,183	347,500	318,000	372,000