

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr		2011		Department		13		County Clerk - Elections	
Fund		001		General Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request		
30	Personnel Services	362,999	652,818	561,820	566,415	451,166	537,368		
40	Contractual Services	209,131	401,016	251,788	249,150	174,274	229,525		
50	Commodities	144,989	399,956	257,718	323,500	197,180	253,500		
60	Capital Outlay	0	394,844	0	0	0	0		
Total: Department 13		717,119	1,848,634	1,071,326	1,139,065	822,620	1,020,393		
Total: Fund 001		717,119	1,848,634	1,071,326	1,139,065	822,620	1,020,393		
Total: Fiscal Yr 2011		717,119	1,848,634	1,071,326	1,139,065	822,620	1,020,393		