

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Revenues  
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	General Fund		Department	13	County Clerk - Elections	
Fund	001	FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
94	Intergovernmer	17,825	451,944	221,563	55,000	72,780	35,000
96	Other Income	0	0	40,678	0	0	0
Total: Department	13	17,825	451,944	262,241	55,000	72,780	35,000
Total: Fund	001	17,825	451,944	262,241	55,000	72,780	35,000
Total: Fiscal Yr	2011	17,825	451,944	262,241	55,000	72,780	35,000