

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	Revolving Loan Fund		Department	18	Administrator	
Fund	410						
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
40	Contractual Services	500	894	2,448	5,000	2,600	5,000
65	Debt Service	0	77,708	0	100,000	0	100,000
Total: Department	18	500	78,602	2,448	105,000	2,600	105,000
Total: Fund	410	500	78,602	2,448	105,000	2,600	105,000
Total: Fiscal Yr	2011	500	78,602	2,448	105,000	2,600	105,000