

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	Revolving Loan Fund		Department	18	Administrator	
Fund	410						
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
80	Fees and Charges for Services	0	400	1,500	500	1,150	1,000
91	Utilization of Fund Balance	0	0	0	44,500	0	49,000
95	Interest Income	89,335	62,425	59,388	60,000	47,335	55,000
Total: Department	18	89,335	62,825	60,888	105,000	48,485	105,000
Total: Fund	410	89,335	62,825	60,888	105,000	48,485	105,000
Total: Fiscal Yr	2011	89,335	62,825	60,888	105,000	48,485	105,000