

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	General Fund		Department	18	Administrator	
Fund	001	FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
Object 1							
30	Personnel Services	371,756	516,103	544,441	526,880	519,823	504,288
40	Contractual Services	24,995	16,380	29,795	85,582	85,765	137,594
50	Commodities	25,600	18,452	17,747	27,870	20,308	20,356
60	Capital Outlay	0	0	85,290	100,000	65,363	0
Total: Department	18	422,351	550,935	677,273	740,332	691,259	662,238
Total: Fund	001	422,351	550,935	677,273	740,332	691,259	662,238
Total: Fiscal Yr	2011	422,351	550,935	677,273	740,332	691,259	662,238