

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	General Fund		Department	18	Administrator	
Fund	001	FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
80	Fees and Charges for Services	0	0	368	0	2,233	2,000
94	Intergovernmer	242	3,700	5,203	0	5,641	0
96	Other Income	0	0	5,331	0	4,410	0
Total: Department	18	242	3,700	10,902	0	12,284	2,000
Total: Fund	001	242	3,700	10,902	0	12,284	2,000
Total: Fiscal Yr	2011	242	3,700	10,902	0	12,284	2,000