

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Revenues  
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr		2011		Department 12		County Board & Liquor Comm	
Fund		001		General Fund			
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
75	Licenses and Permits	141,020	141,556	129,810	130,000	128,710	130,500
80	Fees and Charges for Services	491,825	526,462	504,464	470,600	374,719	440,600
91	Utilization of Fund Balance	0	0	0	4,491	0	0
96	Other Income	5,000	0	0	0	0	0
Total: Department 12		637,845	668,018	634,274	605,091	503,429	571,100
Total: Fund 001		637,845	668,018	634,274	605,091	503,429	571,100
Total: Fiscal Yr 2011		637,845	668,018	634,274	605,091	503,429	571,100