

**Fiscal Year 2010/2011 Budget
Full Time Equivalents**

COUNTY BOARD ADMINISTRATION

Position (By OCA)	<u>FTE'S</u> <u>FY 2006/2007</u>	<u>FTE'S</u> <u>FY 2007/2008</u>	<u>FTE'S</u> <u>FY 2008/2009</u>	<u>FTE'S</u> <u>FY 2009/2010</u>	<u>FTE'S</u> <u>FY 2009/2010</u>
County Board (120005)					
Admin. Spec III	1.00	1.00	1.00	1.00	1.00
County Administration (180010)					
County Administrator	1.00	1.00	1.00	1.00	1.00
Assoc. County Administrator - Finance	1.00	1.00	1.00	1.00	1.00
Admin. Spec III	1.00	1.00	1.00	1.00	1.00
Answering Attendent	1.00	1.00	1.00	1.00	1.00
Water Resource Manager	0.00	1.00	1.00	1.00	0.00
Financial Analyst	0.00	1.00	1.00	1.00	1.00
Administrative Analyst	0.00	0.00	1.00	1.00	1.00
Administrative Intern	0.00	0.00	0.60	0.60	0.60
Risk Management (180320)					
Deputy County Administrator	1.00	1.00	1.00	1.00	1.00
Risk Management Tech	1.00	1.00	1.00	1.00	1.00
Total full time equivalents	7.00	9.00	10.60	10.60	9.60