

**Fiscal Year 2010/2011 Budget
Highlights and Goals**

COUNTY BOARD/ADMINISTRATION

FY2010 Highlights

- Achieved the Aaa Bond Rating by Moody's Investor Services which recognizes the financial strength of the County. McHenry County is one of only three counties in the State of Illinois to receive this honor.
- Finished fiscal year 2009 in the black, enhancing the general fund reserves during a time of economic uncertainty.
- In concert with the County Clerk, selected a firm to begin the process of codifying all County Board approved ordinances and resolutions.
- With the move of the County Treasurer, County Administration absorbed the responsibilities of payroll processing and reporting.
- Completed another phase of the campus plan by constructing a new archive facility located on the Valley Hi farm property west of the Government Center Complex.
- Established a Valley Hi Operating Board consisting of two County Board members and five members from the general public to oversee the fiscal operations of Valley Hi Nursing Home.
- Approved funding for updating the computer technology infrastructure in all County owned facilities.

FY2011 Goals

- To maintain the current level of services to all of our constituency within McHenry County while the economy remains in a state of unknowns.
- Promote policies that will attract business to McHenry County and in return improve the quality of life for our citizens by providing employment within their communities.
- Upgrade the current time keeping system used by county employees. The County is running on a version that is no longer supported by the vendor.
- Review and edit the County's comprehensive State and Federal legislative agenda.
- Implement internet sound streaming of County Board meetings.
- Promote open communications with all local governing bodies within the County to share new ideas and ways in providing services at lower levels of costs.
- Complete the build out of a new courtroom prior to the setting of the new judge.