

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Expenditures  
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	General Fund		Department	11	County Auditor	
Fund	001						
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
30	Personnel Services	264,715	277,871	288,294	287,852	266,868	303,668
40	Contractual Services	6,824	5,302	6,998	6,010	3,660	6,860
50	Commodities	11,784	10,021	11,096	10,089	5,578	11,089
<b>Total: Department</b>	<b>11</b>	<b>283,323</b>	<b>293,194</b>	<b>306,388</b>	<b>303,951</b>	<b>276,106</b>	<b>321,617</b>
<b>Total: Fund</b>	<b>001</b>	<b>283,323</b>	<b>293,194</b>	<b>306,388</b>	<b>303,951</b>	<b>276,106</b>	<b>321,617</b>
<b>Total: Fiscal Yr</b>	<b>2011</b>	<b>283,323</b>	<b>293,194</b>	<b>306,388</b>	<b>303,951</b>	<b>276,106</b>	<b>321,617</b>