

Performance Budgeting

**County of McHenry
Fiscal Year 2010-2011 Expenditures
BOARD APPROVED EXPENDITURE BUDGET**

Fiscal Yr	2011	Law Library Fund		Department	42	Circuit Court	
Fund	061	FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
30	Personnel Services	0	0	32,714	65,595	62,626	77,998
40	Contractual Services	697	246	260	3,900	1,277	2,400
50	Commodities	130,503	130,934	114,408	114,200	97,048	110,700
68	Fund Balance Enhancement	0	0	0	73,805	0	141,202
Total: Department	42	131,200	131,180	147,382	257,500	160,951	332,300
Total: Fund	061	131,200	131,180	147,382	257,500	160,951	332,300
Total: Fiscal Yr	2011	131,200	131,180	147,382	257,500	160,951	332,300