

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	Law Library Fund		Department	42	Circuit Court	
Fund	061	FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
80	Fees and Charges for Services	184,175	197,157	226,657	257,000	317,185	332,000
95	Interest Income	7,607	5,878	534	500	569	300
Total: Department	42	191,782	203,035	227,191	257,500	317,754	332,300
Total: Fund	061	191,782	203,035	227,191	257,500	317,754	332,300
Total: Fiscal Yr	2011	191,782	203,035	227,191	257,500	317,754	332,300