

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Expenditures  
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	General Fund		Department	42	Circuit Court	
Fund	001	FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
Object 1							
30	Personnel Services	452,786	480,798	640,080	690,433	621,486	683,391
40	Contractual Services	660,733	731,023	873,982	799,325	726,473	783,348
50	Commodities	62,861	63,363	87,006	110,773	46,044	88,800
60	Capital Outlay	0	0	24,000	0	0	5,500
Total: Department	42	1,176,380	1,275,184	1,625,068	1,600,531	1,394,003	1,561,039
Total: Fund	001	1,176,380	1,275,184	1,625,068	1,600,531	1,394,003	1,561,039
Total: Fiscal Yr	2011	1,176,380	1,275,184	1,625,068	1,600,531	1,394,003	1,561,039