

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	General Fund		Department	42	Circuit Court	
Fund	001	FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
Object 1							
80	Fees and Charges for Services	278,806	280,113	498,522	505,000	458,074	570,360
91	Utilization of Fund Balance	0	0	0	100,327	0	33,321
94	Intergovernmer	0	0	35,000	25,322	50,833	62,822
Total: Department	42	278,806	280,113	533,522	630,649	508,907	666,503
Total: Fund	001	278,806	280,113	533,522	630,649	508,907	666,503
Total: Fiscal Yr	2011	278,806	280,113	533,522	630,649	508,907	666,503