

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Revenues  
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr 2011 Department 41 Clerk of the Circuit Court

Fund 066 Circuit Clerk Electronic Citation Fund

Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
80	Fees and Charges for Services	0	0	0	0	0	51,000
Total: Department	41	0	0	0	0	0	51,000
Total: Fund	066	0	0	0	0	0	51,000
Total: Fiscal Yr	2011	0	0	0	0	0	51,000