

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Expenditures  
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011			Department	41	Clerk of the Circuit Court	
Fund	064	Circuit Court Clerk Oper & Admin Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
40	Contractual Services	0	0	9,559	42,200	6,117	34,281
50	Commodities	0	0	37,056	38,000	38,000	38,733
60	Capital Outlay	0	0	94,999	0	0	0
68	Fund Balance Enhancement	0	0	0	0	0	18,086
Total: Department	41	0	0	141,614	80,200	44,117	91,100
Total: Fund	064	0	0	141,614	80,200	44,117	91,100
Total: Fiscal Yr	2011	0	0	141,614	80,200	44,117	91,100