

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	Circuit Court Automation Fund		Department	41	Clerk of the Circuit Court	
Fund	063	Circuit Court Automation Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
30	Personnel Services	193,873	236,481	235,780	244,912	212,007	258,764
40	Contractual Services	900,109	1,623,109	565,776	566,088	320,992	638,557
50	Commodities	0	0	503	5,000	3,879	5,000
60	Capital Outlay	0	208,231	(27,899)	0	0	0
Total: Department	41	1,093,982	2,067,821	774,160	816,000	536,878	902,321
Total: Fund	063	1,093,982	2,067,821	774,160	816,000	536,878	902,321
Total: Fiscal Yr	2011	1,093,982	2,067,821	774,160	816,000	536,878	902,321