

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr		2011		Department		41		Clerk of the Circuit Court	
Fund		063		Circuit Court Automation Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request		
80	Fees and Charges for Services	838,588	847,920	804,254	815,000	735,610	890,000		
95	Interest Income	34,807	18,080	758	1,000	286	500		
96	Other Income	0	0	0	0	0	11,821		
Total: Department 41		873,395	866,000	805,012	816,000	735,896	902,321		
Total: Fund 063		873,395	866,000	805,012	816,000	735,896	902,321		
Total: Fiscal Yr 2011		873,395	866,000	805,012	816,000	735,896	902,321		