

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Revenues  
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr		2011		Department		41		Clerk of the Circuit Court	
Fund		062		Circuit Court Doc Storage Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request		
80	Fees and Charges for Services	793,628	787,755	756,420	758,000	695,933	870,000		
95	Interest Income	50,949	24,713	1,690	2,000	740	900		
Total: Department 41		844,577	812,468	758,110	760,000	696,673	870,900		
Total: Fund 062		844,577	812,468	758,110	760,000	696,673	870,900		
Total: Fiscal Yr 2011		844,577	812,468	758,110	760,000	696,673	870,900		