

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Expenditures  
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	Department		41	Clerk of the Circuit Court		
Fund	060	Maint/Child Support Collection					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
30	Personnel Services	150,183	144,324	139,179	143,914	128,443	155,953
40	Contractual Services	0	0	25,000	36,409	0	0
50	Commodities	0	0	0	5,000	3,281	0
60	Capital Outlay	0	0	22,311	0	0	0
Total: Department	41	150,183	144,324	186,490	185,323	131,724	155,953
Total: Fund	060	150,183	144,324	186,490	185,323	131,724	155,953
Total: Fiscal Yr	2011	150,183	144,324	186,490	185,323	131,724	155,953