

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr		2011		Department		41		Clerk of the Circuit Court	
Fund		060		Maint/Child Support Collection					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request		
80	Fees and Charges for Services	169,589	154,937	136,072	155,000	116,174	150,000		
91	Utilization of Fund Balance	0	0	0	29,573	0	5,553		
95	Interest Income	14,808	8,720	633	750	395	400		
Total: Department 41		184,397	163,657	136,705	185,323	116,569	155,953		
Total: Fund 060		184,397	163,657	136,705	185,323	116,569	155,953		
Total: Fiscal Yr 2011		184,397	163,657	136,705	185,323	116,569	155,953		