

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Expenditures  
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	General Fund		Department	41	Clerk of the Circuit Court	
Fund	001	FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
Object 1							
30	Personnel Services	1,735,844	1,885,348	1,932,734	1,854,425	1,740,758	1,888,397
40	Contractual Services	34,309	34,247	57,861	29,450	29,018	29,450
50	Commodities	19,862	32,158	28,172	26,150	17,662	26,150
<b>Total: Department</b>	<b>41</b>	<b>1,790,015</b>	<b>1,951,753</b>	<b>2,018,767</b>	<b>1,910,025</b>	<b>1,787,438</b>	<b>1,943,997</b>
<b>Total: Fund</b>	<b>001</b>	<b>1,790,015</b>	<b>1,951,753</b>	<b>2,018,767</b>	<b>1,910,025</b>	<b>1,787,438</b>	<b>1,943,997</b>
<b>Total: Fiscal Yr</b>	<b>2011</b>	<b>1,790,015</b>	<b>1,951,753</b>	<b>2,018,767</b>	<b>1,910,025</b>	<b>1,787,438</b>	<b>1,943,997</b>