

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr		2011		Department		41		Clerk of the Circuit Court	
Fund		001		General Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request		
76	Fines and Forefeitures	1,565,330	1,462,428	1,270,224	1,287,700	1,114,710	1,364,500		
80	Fees and Charges for Services	3,829,905	3,941,228	4,080,394	4,020,500	3,951,090	4,582,000		
95	Interest Income	209,509	146,604	78,317	100,000	36,798	40,000		
Total: Department 41		5,604,744	5,550,260	5,428,935	5,408,200	5,102,598	5,986,500		
Total: Fund 001		5,604,744	5,550,260	5,428,935	5,408,200	5,102,598	5,986,500		
Total: Fiscal Yr 2011		5,604,744	5,550,260	5,428,935	5,408,200	5,102,598	5,986,500		