

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Expenditures  
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr		2011		Department		05		Supervisor of Assessments	
Fund		001		General Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request		
30	Personnel Services	730,429	778,355	795,638	778,604	732,027	836,631		
40	Contractual Services	244,956	117,002	70,485	120,675	47,742	274,175		
50	Commodities	18,701	25,764	18,707	12,500	8,145	12,500		
Total: Department 05		994,086	921,121	884,830	911,779	787,914	1,123,306		
Total: Fund 001		994,086	921,121	884,830	911,779	787,914	1,123,306		
Total: Fiscal Yr 2011		994,086	921,121	884,830	911,779	787,914	1,123,306		