

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues - General Fund
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr 2011

Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
70	Tax Revenue	44,109,705	48,107,326	47,038,367	51,230,000	47,279,898	52,260,588
75	Licenses and Permits	1,638,505	1,334,225	1,062,579	1,055,000	1,064,127	1,067,100
76	Fines and Forefeitures	1,618,263	1,513,738	1,309,399	1,334,700	1,152,938	1,411,500
80	Fees and Charges for Services	12,137,769	11,757,300	12,457,899	12,197,867	10,435,162	12,885,377
91	Utilization of Fund Balance	0	0	0	359,454	0	70,662
93	Non-Cash Revenues	244,450	447,591	241,132	500,000	0	500,000
94	Intergovernmer	14,280,981	13,390,945	17,969,478	15,634,251	13,418,427	14,972,865
95	Interest Income	2,488,301	1,416,772	192,751	605,600	118,725	143,100
96	Other Income	1,750,791	2,008,470	405,347	71,500	52,921	88,500
98	Operating Transfers In	49,247	34,220	3,866,640	150,120	80,000	109,700
Total: Fiscal Yr	2011	78,318,012	80,010,587	84,543,592	83,138,492	73,602,198	83,509,392