

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr 2011

Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
70	Tax Revenue	96,912,440	103,321,589	106,618,176	108,930,518	103,152,014	110,493,498
75	Licenses and Permits	1,762,656	1,422,286	1,147,302	1,108,000	1,128,368	1,138,100
76	Fines and Forefeitures	1,630,233	1,536,426	1,328,261	1,354,700	1,168,526	1,431,500
80	Fees and Charges for Services	24,379,851	25,753,811	27,308,790	28,059,281	23,484,385	28,844,045
91	Utilization of Fund Balance	0	0	0	45,749,162	0	32,593,486
93	Non-Cash Revenues	244,450	447,591	241,132	500,000	0	500,000
94	Intergovernmer	28,465,347	26,389,154	37,606,431	32,097,391	38,855,228	29,717,252
95	Interest Income	7,172,562	5,233,681	914,858	1,440,437	451,285	521,629
96	Other Income	57,596,117	3,248,564	6,131,052	1,179,052	13,258,524	2,234,828
98	Operating Transfers In	32,586,059	39,601,451	39,910,914	32,362,851	20,074,088	42,299,423
Total: Fiscal Yr	2011	250,749,715	206,954,553	221,206,916	252,781,392	201,572,418	249,773,761