

**Fiscal Year 2011/2012 Budget  
Full Time Equivalents**

**Human Resources**

<b>Position (By OCA)</b>	<b>FTE'S FY 2007/2008</b>	<b>FTE'S FY 2008/2009</b>	<b>FTE'S FY 2009/2010</b>	<b>FTE'S FY 2010/2011</b>	<b>FTE'S FY 2011/2012</b>
<b><u>Human Resources 090005</u></b>					
Director	1.00	1.00	1.00	1.00	1.00
Training/Development Coordinator	0.00	0.00	0.00	0.00	0.00
Administrative Specialist III	0.00	0.00	0.00	0.00	0.00
Human Resource Generalist	0.00	2.00	2.00	2.00	2.00
Human Resource Manger	0.00	0.00	0.00	0.00	0.00
Human Resource Analyst	1.00	1.00	1.00	1.00	1.00
Human Resource Technician	3.00	1.00	1.00	1.00	1.00
Accountant I	1.00	0.00	0.00	0.00	0.00
Accountant II	0.00	0.00	0.00	0.00	0.00
<b>Total full time equivalents</b>	<b>6.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
<b>Notes:</b>					