

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Expenditures by Department
 BOARD APPROVED

Department		Workforce Investment Board					
Fund		McHenry Co Workforce Network					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
30	Personnel Services	138,868	141,289	115,636	50,938	71,687	106,264
40	Contractual Services	45,682	12,750	11,227	12,400	10,713	8,279
50	Commodities	4,696	4,089	4,425	13,930	5,389	8,650
Total: Fund	090	189,246	158,128	131,288	77,268	87,789	123,193
Total: Department	27	189,246	158,128	131,288	77,268	87,789	123,193