

Performance Budgeting

County of McHenry
Fiscal Year 2011-2012 Revenue Budget
BOARD APPROVED

Department	27	Workforce Investment Board						
Fund	090	McHenry Co Workforce Network						
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved	
98	Operating Transfers In	0	0	0	77,268	0	123,193	
Total: Fund	090	0	0	0	77,268	0	123,193	
Total: Department	27	0	0	0	77,268	0	123,193	