

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Revenue Budget
 BOARD APPROVED

Department	26	McHenry Co Workforce Network					
Fund	090	McHenry Co Workforce Network					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
94	Intergovernmer	1,769,898	3,576,928	2,809,327	2,747,275	2,760,561	2,372,453
95	Interest Income	6,430	327	1,291	800	614	800
96	Other Income	136,817	99,103	101,181	119,500	130,679	129,000
Total: Fund	090	1,913,145	3,676,358	2,911,799	2,867,575	2,891,854	2,502,253
Total: Department	26	1,913,145	3,676,358	2,911,799	2,867,575	2,891,854	2,502,253