

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Expenditures by Department
 BOARD APPROVED

Department	22	Veterans Assistance					
Fund	011	Veterans Asst Comm Bus Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
40	Contractual Services	55	0	0	1,000	550	1,000
50	Commodities	0	0	0	550	0	550
Total: Fund	011	55	0	0	1,550	550	1,550
Total: Department	22	55	0	0	1,550	550	1,550