

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Revenue Budget
 BOARD APPROVED

Department		Veterans Assistance					
Fund		Veterans Asst Comm Bus Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
91	Utilization of Fund Balance	0	0	0	1,538	0	1,538
95	Interest Income	145	12	10	12	10	12
96	Other Income	0	125	225	0	10	0
Total: Fund	011	145	137	235	1,550	20	1,550
Total: Department	22	145	137	235	1,550	20	1,550