

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Expenditures by Department
 BOARD APPROVED

Department		Veterans Assistance					
Fund		Veterans Asst Commission Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
30	Personnel Services	214,393	226,501	227,174	249,903	238,619	266,837
40	Contractual Services	272,696	319,124	206,120	316,412	245,110	316,412
50	Commodities	30,080	22,212	16,093	22,600	22,671	22,600
60	Capital Outlay	40,000	0	0	0	0	0
Total: Fund	010	557,169	567,837	449,387	588,915	506,400	605,849
Total: Department	22	557,169	567,837	449,387	588,915	506,400	605,849