

Performance Budgeting

County of McHenry
Fiscal Year 2011-2012 Revenue Budget
BOARD APPROVED

Department		Veterans Assistance					
Fund		Veterans Asst Commission Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
70	Tax Revenue	554,976	559,517	355,200	360,000	354,743	360,000
91	Utilization of Fund Balance	0	0	0	227,715	0	244,649
94	Intergovernmer	35,000	42,729	0	0	42,229	0
95	Interest Income	167	54	9	200	4	200
96	Other Income	2,574	100	5,138	1,000	0	1,000
Total: Fund	010	592,717	602,400	360,347	588,915	396,976	605,849
Total: Department	22	592,717	602,400	360,347	588,915	396,976	605,849