

Performance Budgeting

**County of McHenry
Fiscal Year 2011-2012 Revenue Budget
BOARD APPROVED**

Department 45		States Attorney					
Fund 001		General Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
80	Fees and Charges for Services	106,980	111,968	118,987	117,500	149,175	166,000
94	Intergovernmer	168,621	111,895	207,671	84,021	133,351	173,393
95	Interest Income	45	3	3	0	(350)	0
96	Other Income	0	0	0	0	100	0
Total: Fund	001	275,646	223,866	326,661	201,521	282,276	339,393
Total: Department	45	275,646	223,866	326,661	201,521	282,276	339,393