

Performance Budgeting

County of McHenry  
 Fiscal Year 2011-2012 Expenditures by Department  
 BOARD APPROVED

Department	23	Senior Services					
Fund	087	Senior Services					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
40	Contractual Services	1,545,985	1,818,814	1,773,910	1,775,000	1,672,895	1,775,000
67	Operating Transfers Out	0	0	78,269	0	0	0
68	Fund Balance Enhancement	0	0	0	250	0	850
<b>Total: Fund</b>	<b>087</b>	1,545,985	1,818,814	1,852,179	1,775,250	1,672,895	1,775,850
<b>Total: Department</b>	<b>23</b>	1,545,985	1,818,814	1,852,179	1,775,250	1,672,895	1,775,850