

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Expenditures by Department
 BOARD APPROVED

Department	06	Purchasing					
Fund	001	General Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
30	Personnel Services	239,543	245,870	249,656	247,428	227,437	242,853
40	Contractual Services	14,174	12,668	10,846	13,130	11,378	13,130
50	Commodities	360,239	367,327	400,750	422,735	420,880	422,735
Total: Fund	001	613,956	625,865	661,252	683,293	659,695	678,718
Total: Department	06	613,956	625,865	661,252	683,293	659,695	678,718