

Performance Budgeting

**County of McHenry
Fiscal Year 2011-2012 Expenditures by Department
BOARD APPROVED**

Department	44	Public Defender					
Fund	001	General Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
30	Personnel Services	888,740	918,411	931,107	913,159	937,765	901,353
40	Contractual Services	8,298	6,447	7,232	10,550	8,629	10,550
50	Commodities	10,364	7,045	9,312	9,929	6,841	9,929
Total: Fund	001	907,402	931,903	947,651	933,638	953,235	921,832
Total: Department	44	907,402	931,903	947,651	933,638	953,235	921,832