

Performance Budgeting

County of McHenry  
 Fiscal Year 2011-2012 Revenue Budget  
 BOARD APPROVED

Department 10 Planning and Development

Fund 100 Comm Develop Block Grant Fund

Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
91	Utilization of Fund Balance	0	0	0	0	0	833,232
94	Intergovernmer	635,903	1,544,561	5,436,317	2,895,536	2,680,330	1,663,000
96	Other Income	0	0	323,947	330,000	438,598	300,000
<b>Total: Fund</b>	<b>100</b>	635,903	1,544,561	5,760,264	3,225,536	3,118,928	2,796,232
<b>Total: Department</b>	<b>10</b>	635,903	1,544,561	5,760,264	3,225,536	3,118,928	2,796,232