

**Fiscal Year 2011/2012 Budget
Full Time Equivalents**

Planning & Development

Position (By OCA)	FTE'S FY 2007/2008	FTE'S FY 2008/2009	FTE'S FY 2009/2010	FTE'S FY 2010/2011	FTE'S FY 2011/2012
Planning & Development (100005)					
Director	1.00	1.00	1.00	1.00	1.00
Deputy Directors	2.00	2.00	1.50	1.00	1.00
Mapping & Graphics Manager***	1.00	1.00	1.00	1.00	1.00
Administrative Spvr/Office Manager	1.00	1.00	1.00	1.00	1.00
Building Inspectors****	3.00	3.00	3.00	3.00	2.00
Plumbing Inspector	1.00	1.00	1.00	1.00	1.00
Code Enforcement Inspector	1.00	1.00	1.00	1.00	1.00
Plans Examiners*	5.00	5.00	5.00	5.00	5.00
Planners**	3.50	3.50	3.50	3.50	3.50
Planner/Solid Waste Coordinator	1.00	0.00	0.00	0.00	0.00
ZBA Coordinator	1.00	1.00	1.00	1.00	1.00
Administrative Specialists	2.50	2.50	2.50	2.60	2.60
Mapping Tech II	1.00	1.00	1.00	1.00	1.00
CDBG Administration (100045)					
Deputy Director/Planning Division	0.00	0.00	0.45	0.00	0.00
Deputy Director/CD Administrator	0.00	0.00	0.00	0.25	0.25
CDBG Coordinator	2.00	2.00	2.00	0.25	0.25
CDBG IDIS Specialist	0.00	1.00	0.80	0.00	0.00
CD Specialist	0.00	0.00	0.00	1.00	1.00
Administrative Specialist	0.50	0.50	0.50	0.40	0.40
CD Procurement Officer/Inspector	0.00	0.00	0.00	0.00	0.25
HOME Administration (100047)					
Deputy Director/CD Administrator	0.00	0.00	0.00	0.25	0.25
CD Coordinator	0.00	0.00	0.00	0.50	0.50
NSP Administration (100048)					
Deputy Director/Planning Division	0.00	0.00	0.05	0.00	0.00
Deputy Director/CD Administrator	0.00	0.00	0.00	0.50	0.50

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CD Coordinator	0.00	0.00	0.00	0.25	0.25
CDBG IDIS Specialist	0.00	0.00	0.20	0.00	0.00
CD Specialist	0.00	0.00	0.00	0.75	0.75
CD Procurement Officer/Inspector	0.00	0.00	0.00	0.00	0.75
HPRP Administration (100049)					
CD Specialist	0.00	0.00	0.00	0.25	0.25
Stormwater Mgmt (100030)					
Chief Engineer - Stormwater	1.00	1.00	1.00	1.00	1.00
Wetland Specialist/Stmwtr Mgr	1.00	1.00	1.00	1.00	1.00
Stormwater Engineer	0.00	0.00	0.00	1.00	1.00
Water Resources (100031)					
Water Resources Manager*****	0.00	0.00	0.00	1.00	1.00
Water Resources Intern*****				0.25	0.25
Total full time equivalents	28.50	28.50	28.50	30.75	30.75
Notes:					
* 1.0 FTE Plan Examiner II position is froze for FY2012 or until permit activity increases					
** 0.5 FTE Planner I position is froze for FY2012 or until permit activity increases; 1.0 FTE Planner I position is serving as Acting Principal Planner					
*** Position is froze for FY2012 or until needed					
**** 1.0 FTE Building Inspector Position converted to CD Procurement Officer/Inspector Position in FY2011					
***** Position transferred from County Administration to Planning and Development in FY2011					