

Performance Budgeting

County of McHenry
Fiscal Year 2011-2012 Revenue Budget
BOARD APPROVED

Fund 742 Series 2010A Capital Projects Fund

Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
95	Interest Income	0	0	4,363	0	1,873	0
96	Other Income	0	0	7,999,267	0	0	0
Total: Fund	742	0	0	8,003,630	0	1,873	0