

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Expenditures by Department
 BOARD APPROVED

Fund 741 Treasurer's Office Remodeling Fund

Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
40	Contractual Services	0	66,750	8,485	0	0	0
60	Capital Outlay	0	609,980	180,426	0	0	0
67	Operating Transfers Out	0	0	1,723	0	0	0
Total: Fund	741	0	676,730	190,634	0	0	0