

Performance Budgeting

County of McHenry
Fiscal Year 2011-2012 Expenditures by Department
BOARD APPROVED

Fund 740 Property Acquisition Project Fund

Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
40	Contractual Services	0	27,828	0	0	0	0
60	Capital Outlay	0	700,576	0	0	0	0
67	Operating Transfers Out	0	3,779,500	0	0	1,260	0
Total: Fund	740	0	4,507,904	0	0	1,260	0