

Performance Budgeting

County of McHenry  
 Fiscal Year 2011-2012 Expenditures by Department  
 BOARD APPROVED

Fund 739 Road Improvement Project Fund

| Object 1           |                         | FY2008<br>12 Mo Act | FY2009<br>12 Mo Act | FY2010<br>12 Mo Act | FY2011<br>Dept Apr | FY2011<br>12 Mo Act | FY2012<br>Approved |
|--------------------|-------------------------|---------------------|---------------------|---------------------|--------------------|---------------------|--------------------|
| 40                 | Contractual Services    | 0                   | 3,000               | 0                   | 0                  | 2,500               | 0                  |
| 67                 | Operating Transfers Out | 19,850,040          | 13,097,510          | 0                   | 0                  | 5,452               | 0                  |
| <b>Total: Fund</b> | <b>739</b>              | 19,850,040          | 13,100,510          | 0                   | 0                  | 7,952               | 0                  |