

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Expenditures by Department
 BOARD APPROVED

Fund 736 Animal Ctrl / Perform Cntrct Prjcts Fund

Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
40	Contractual Services	65,549	0	0	0	14,644	0
60	Capital Outlay	944,418	0	0	0	0	0
67	Operating Transfers Out	0	0	153,300	0	13,522	0
Total: Fund	736	1,009,967	0	153,300	0	28,166	0