

Performance Budgeting

County of McHenry
Fiscal Year 2011-2012 Expenditures by Department
BOARD APPROVED

Fund 240 Series 2008 Debt Certificates

Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
65	Debt Service	0	99,517	545,328	543,750	543,778	540,928
Total: Fund	240	0	99,517	545,328	543,750	543,778	540,928